

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (420) Public Health, Department of
Budget Unit: (588K210001) Resource Management
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	Provide essential support to allow the department to deliver competent services to the public.	Appropriation FTE	971,215 4.00	971,215 4.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 971,215</u>	<u>\$ 971,215</u>	<u>\$ 971,215</u>
Total FTE		<u>4.00</u>	<u>4.00</u>	<u>4.00</u>